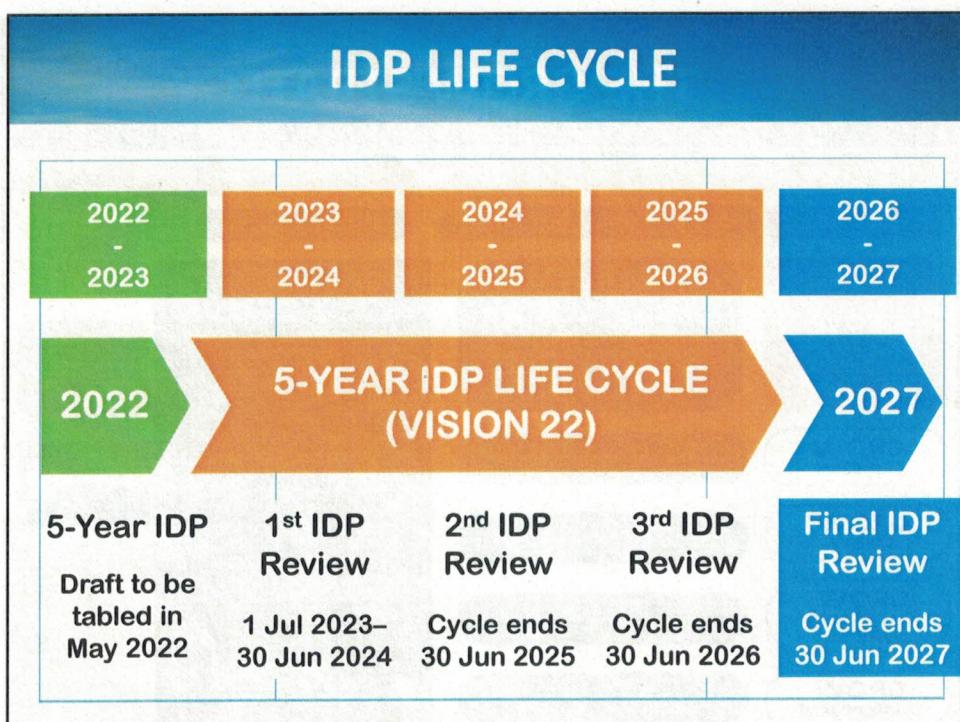


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25/26 BASIC HOUSEHOLD RATES & TARIFFS

CONSUMER	SERVICE TYPE	CURRENT CHARGES	BUDGET YEAR 1 CHARGES	DIFFERENCE	INCREASE / DECREASE(%)
RESIDENTIAL CONSUMER 1	ELECTRICITY - BASIC	451.55	496.70	45.15	10.0%
	ELECTRICITY - CONSUMPTION (1000 kWh)	2 790.48	3 092.04	301.56	10.8%
	WATER - BASIC	273.27	300.60	27.33	10.0%
	WATER - CONSUMPTION (30 KL)	302.34	311.41	9.07	3.0%
	REFUSE	299.64	320.62	20.98	7.0%
	SEWERAGE - BASIC	335.43	365.62	30.19	9.0%
	RATES (CURRENT VALUATION - R2 500 000)	812.84	918.51	105.67	13.0%
		5 265.56	5 805.51	539.95	10.3%
		Increase Excl Electricity		193.23	9.5%
RESIDENTIAL CONSUMER 2	ELECTRICITY - BASIC	451.55	496.70	45.15	10.0%
	ELECTRICITY - CONSUMPTION (800 kWh)	2 232.38	2 473.63	241.25	10.8%
	WATER - BASIC	273.27	300.60	27.33	10.0%
	WATER - CONSUMPTION (25 KL)	229.56	236.44	6.89	3.0%
	REFUSE	299.64	320.62	20.98	7.0%
	SEWERAGE - BASIC	335.43	365.62	30.19	9.0%
	RATES (CURRENT VALUATION - R1 620 000)	511.66	578.18	66.52	13.0%
		4 333.50	4 771.80	438.30	10.1%
		Increase Excl Electricity		151.89	9.2%
RESIDENTIAL CONSUMER 3	ELECTRICITY - BASIC	451.55	496.70	45.15	10.0%
	ELECTRICITY - CONSUMPTION (500 kWh)	1 395.24	1 546.02	150.78	10.8%
	WATER - BASIC	273.27	300.60	27.33	10.0%
	WATER - CONSUMPTION (15 KL)	100.78	103.81	3.02	3.0%
	REFUSE	299.64	320.62	20.98	7.0%
	SEWERAGE - BASIC	335.43	365.62	30.19	9.0%
	RATES (CURRENT VALUATION - R1 160 000)	354.23	400.28	46.05	13.0%
		3 210.15	3 533.65	323.50	10.1%
		Increase Excl Electricity		127.56	9.4%

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25/26 BASIC HOUSEHOLD RATES & TARIFFS

CONSUMER	SERVICE TYPE	CURRENT CHARGES	BUDGET YEAR 1 CHARGES	DIFFERENCE	INCREASE / DECREASE(%)
RESIDENTIAL CONSUMER - INDIGENT LEVEL 1 / DISABILITY / VALUATION	ELECTRICITY - BASIC	-	-	-	-
	ELECTRICITY - CONSUMPTION (200 kWh)	388.38	438.12	49.74	12.6%
	WATER - BASIC	-	-	-	-
	WATER - CONSUMPTION (10 KL)	44.79	46.14	1.34	3.0%
	REFUSE	-	-	-	-
	SEWERAGE - BASIC	-	-	-	-
	RATES (CURRENT VALUATION - R150 000)	433.18	484.26	51.08	11.8%
		Increase Excl Electricity		1.34	3.0%
RESIDENTIAL CONSUMER - INDIGENT LEVEL 2	ELECTRICITY - BASIC	517.85	584.16	66.32	12.8%
	ELECTRICITY - CONSUMPTION (250 kWh)	-	-	-	-
	WATER - BASIC	-	-	-	-
	WATER - CONSUMPTION (10 KL)	44.79	46.14	1.34	3.0%
	REFUSE	-	-	-	-
	SEWERAGE - BASIC	-	-	-	-
	RATES (CURRENT VALUATION - R300 000)	592.58	664.14	71.56	12.1%
		Increase Excl Electricity		5.24	7.0%
PENSIONER CONSUMER - 50% DISCOUNT	ELECTRICITY - BASIC	225.77	249.34	22.57	10.0%
	ELECTRICITY - CONSUMPTION (350 kWh)	976.67	1 082.21	105.55	10.8%
	WATER - BASIC	273.27	300.60	27.33	10.0%
	WATER - CONSUMPTION (15 KL)	100.78	103.81	3.02	3.0%
	REFUSE	299.64	320.62	20.98	7.0%
	SEWERAGE - BASIC	167.72	182.81	15.09	9.0%
	RATES (CURRENT VALUATION - R1 620 000)	258.82	289.09	33.26	13.0%
		2 299.69	2 527.49	227.80	9.9%
		Increase Excl Electricity		99.81	9.1%
PENSIONER CONSUMER - 30% DISCOUNT	ELECTRICITY - BASIC	316.08	347.68	31.60	10.0%
	ELECTRICITY - CONSUMPTION (400 kWh)	1 116.19	1 236.82	120.63	10.8%
	WATER - BASIC	273.27	300.60	27.33	10.0%
	WATER - CONSUMPTION (15 KL)	100.78	103.81	3.02	3.0%
	REFUSE	299.64	320.62	20.98	7.0%
	SEWERAGE - BASIC	234.80	255.93	21.13	8.0%
	RATES (CURRENT VALUATION - R1 755 000)	390.51	441.27	50.77	13.0%
		2 731.28	3 006.73	275.45	10.1%
		Increase Excl Electricity		123.22	9.5%
VACANT RESIDENTIAL CONSUMER	ELECTRICITY - AVAILABILITY	586.99	645.71	58.72	10.0%
	WATER - AVAILABILITY	355.25	390.77	35.52	10.0%
	SEWERAGE - AVAILABILITY	436.06	475.31	39.25	9.0%
	RATES (CURRENT VALUATION - R700 000)	311.44	351.94	40.49	13.0%
		1 689.74	1 863.73	173.99	10.3%

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SUBSIDIES & REBATES

Subsidies to Indigent LEVEL 1 Household + Indigent Valuation Households

DEFINITION: Indigent Level 1 household: A household with a total monthly income of not more than two times the monthly Government old age pension

DEFINITION: Indigent Valuation household: The household residing on a premises or a permanently occupied residential property with a total municipal valuation which does not exceed R125 000

SUBSIDIES:	2024/25 (Inc VAT)	2025/26 (Inc VAT)
Electricity: Total free units	50 kwh	50 kwh
Electricity: per month	R142,19	R167,16
Water: per month	R250,08	R293,40
Sewerage: per month	R317,56	R311,74
Refuse: per month	R292,73	R275,04
TOTAL INDIGENT SUBS.	R1 002,56	R1 047,34
Property rates	100%	100%
Refuse additional Household: per month	R146,37	R137,52

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SUBSIDIES & REBATES

Subsidies to Indigent LEVEL 2 Household

DEFINITION: A household with a total monthly income of more than two times, but less than four times the monthly Government old age pension

SUBSIDIES:	2024/25 (Inc VAT)	2025/26 (Inc VAT)
Electricity: Total free units	25 kwh	25 kwh
Electricity: per month	R142,19	R167,16
Water: per month (A. 901)	R125,04	R146,70
Sewerage: per month (A. 904)	R158,78	R155,87
Refuse: per month (A. 903)	R146,37	R137,52
TOTAL INDIGENT SUBS.	R572,38	R607,25
Property rates	50%	50%
Refuse additional Household: per month	R73,19	R68,76

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SUBSIDIES & REBATES

Subsidies to Households that houses a person with a disability

- **DEFINITION:** A household who houses someone who has a physical or mental impairment that has a substantial and long-term adverse effect on his or her ability to carry out normal day-to-day activities.
 - (i) The verified gross monthly income of all occupants of the dwelling over 18 years of age may not exceed the sum of four times the amount of state funded social pension
 - (ii) The person with a disability must be registered as a person with a disability, diagnosed by a medical practitioner and must be a full-time occupant of the property concerned.

SUBSIDIES:	2024/25 (Inc VAT)	2025/26 (Inc VAT)
Electricity: Total free units	50 kwh	50 kwh
Electricity: per month	R142,19	R167,16
Water: per month	R250,08	R293,40
Sewerage: per month	R317,56	R311,74
Refuse: per month	R292,73	R275,04
TOTAL INDIGENT SUBS.	R1 002,56	R1 047,34
Property rates	100%	100%
Refuse additional Household: per month	R146,37	R137,52

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SUBSIDIES & REBATES

Pensioner Discounts on Property Rates / Sewerage fees and new discount for pensioners on Electricity Basic charges:

50% discount on property rates / sewerage fees / elec basic charge: Income limit is R19 900 p/month

30% discount on property rates / sewerage fees/ elec basic charge: Income limit is R26 600 p/month

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2025/2026 CAPITAL BUDGET – WARD 10	
CAPITAL PROJECTS – WARD 10	2025/2026
Upgrading of Baydunes Sewer Pump Station	1 200 000
Replacement Network H/Bos	442 000
Rebuild Tar Roads: Upgrading of Streets in Island View	2 160 000
Upgrade Wassenaar Road: Seemeeu Park	5 600 000

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Diaz Roads



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DEVELOPMENTAL PRIORITIES – WARD 10	
Build new Ablution/ Cloak room facilities for Hartenbos Netball courts	Upgrade Vlei Road and link to Garret Street
Streetlights for new Vlei Street extension, Voorbaai	
Improve Stormwater Drainage in area close to Trio Towers Diaz Beach	New stormwater system in Diaz Beach
	Replace fence at Hartenbos Cemetery

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2025/26 DRAFT INTEGRATED DEVELOPMENT PLAN & BUDGET PUBLIC PARTICIPATION PROCESS

Additional written comments and inputs can be forwarded via:

Email to: idp@mosselbay.gov.za (IDP related) admin@mosselbay.gov.za (Budget related)

Post to: Private Bag X29, Mossel Bay, 6500

Hand delivered: 101 Marsh Street, Mossel bay, 6500

CLOSING DATE FOR WRITTEN COMMENTS OR INPUTS: 30 SEPTEMBER 2025 AT 16:00

For any further enquiries please do not hesitate to contact:

Mr Z Mpumela at (044) 606 5096/ email zmpumela@mosselbay.gov.za - IDP or

Ms V Basson at (044) 606 5154/ email ybasson@mosselbay.gov.za - Budget.

All Inputs
must be received
by the Municipality
on or before 30 September 2025

2026/27 Draft Integrated Development Plan
PUBLIC PARTICIPATION PROCESS
Section 16(1) of the Local Government: Municipal Systems
Act, No. 32 of 2000 makes provision for a Municipality to
create an opportunity to encourage the local community to
participate in municipal matters.